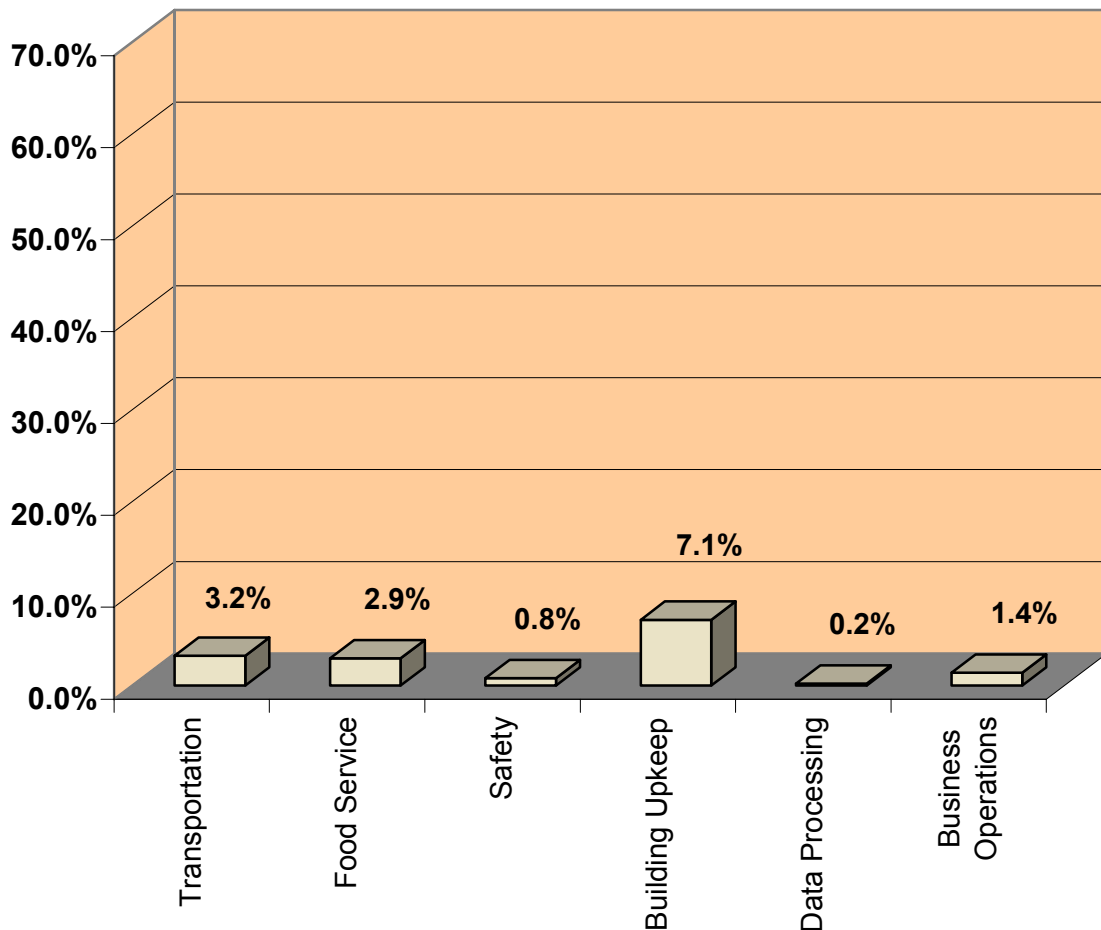


# Providence School District

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM):<br>26,690 | Amount        | \$ Per Pupil | %-To-Total<br>Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Transportation                       | \$10,884,483  | \$408        | 3.2%                       |
| Food Service                         | \$9,942,846   | \$373        | 2.9%                       |
| Safety                               | \$2,656,471   | \$100        | 0.8%                       |
| Building Upkeep, Utilities, et al    | \$24,133,027  | \$904        | 7.1%                       |
| Data Processing                      | \$630,640     | \$24         | 0.2%                       |
| Business Operations                  | \$4,655,564   | \$174        | 1.4%                       |
| Operations Expenditures              | \$52,903,031  | \$1,982      | 15.7%                      |
| Total District Expenditures          | \$337,851,066 | \$12,658     | 100.0%                     |